

Fort Worth Independent School District
2019-2020 Campus Improvement Plan

Campus Name:

Principal:

Executive Director:

Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

Vision

Igniting in Every Child a Passion for Learning

Student Outcome Goals

Early Literacy
Middle Grade Math

College and Career Readiness

School Profile

Student Enrollment by Program

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2019-2020 Campus Site-Based Committee

Name

Role

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Accountability Summary

A-F

State Accountability Ratings by Domain

Overall Performance Accountability Rating

Student Achievement
School Progress
Closing The Gaps

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Campus Distinction Designations

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Campus Assurances and Certification for the 2019-2020 School Year



Comprehensive Needs Assessment Summary for 2019-2020

Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
Demographics	1.	1.	
	2.	2.	
	3.	3.	

1.

Curriculum,
Instruction, and
Assessment

Academic Excellence Goals

Fort Worth Independent School District 2019-2020 Academic Excellence Goals Action Plan

Campus Name:

Principal:

Executive Director:

Campus Level	Approaches	Meets	Masters
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SMART Goals

BOY

MOY

EOY

BOY Status:

MOY Status:

EOY Status:

BOY

MOY

EOY

BOY Status:

MOY Status:

EOY Status:

Budget Allotment Summary	Local (Basic Allotment)	SCE	CTE	Bilingual	Gifted & Talented	Special Education	Title I	TOTAL Allotment
	\$ 43,309.00	\$ 4,824.00	-	\$ 880.00	\$ 526.00	\$ 5,739.00	\$ 161,388.25	\$ 216,666.25

Principal:

Fund Source								GRAND TOTAL budgeted in CIP
								\$ 205,898.00
								\$ 8,239.00
								\$ 2,526.00
Total Allocated	\$ 43,309.00	\$ 4,824.00	-	\$ 880.00	\$ 526.00	\$ 5,739.00	\$ 161,385.00	\$ 216,663.00
Percent Budgeted	100%	100%	0%	100%	100%	100%	100%	100%